

**Bureau of Justice Assistance  
 FY2020 JAG Grant  
 October 1, 2020 through September 30,2024**

**Description**

<b>GL</b>	<b>Revenue</b>	<b>Budget</b>
4501000	Bureau of Justice Assistance	345,702
6101100	Interfund transfer in (Cash Match)	
<b>Total Revenue</b>		<u>345,702</u>

<b>GL</b>	<b>Expenditures</b>	
5101010	Regular Salaries	165,252
5101020	Overtime Salaries	20,406
5101050	Language Skill Pay	600
5101060	Longevity Pay	21,452
5103005	FICA & Medicare	3,219
5103010	Life Insurance	165
5103070	Clothing Allowance	4,480
5104003	F&P Retiree Ins	20,793
5104027	Retirement P/F Pens	48,562
5104034	Legal Insurance	768
5104035	Dental and Vision Insurance	2,148
5104039	Fire Bonus Leave Buy Back	4,700
5104045	Police Certification Pay	6,000
5104060	Education/Incentive Pay	3,780
5170020	Uniform Active Healthcare	33,006
5201025	Education-Classes	-
5201040	Fees to Pro	10,371
5207010	Travel	-
<b>Total Expenditures</b>		<u>345,702</u>